

2011

## CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was approved and adopted as the  
 maximum expenditures for the various funds for the year 2011; and (3) the  
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	12,150	9,619 ✓	1.775
Debt Service	10-113			
Road	68-518c	74,740	53,724 ✓	11.175
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
<b>Totals</b>	xxxxxx	86,890	63,343	12.950
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Valley Township	4,807,584			
Alden	7,121,669			
0				
Total Assesed Valuation	5,420,253			
	November 1st Valuation			

Assisted by:

Address:

Attest: Nov. 30, 2010

Alicia Shawalter  
 County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township  
 to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed  
 with the IRS. \$ \_\_\_\_\_

Valley Township

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$	66,000
2. Debt Service Levy in 2010	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>66,000</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	4,873
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	77,079
5b. Personal Property 2009	- _____	69,832
5c. Increase in Personal Property (5a minus 5b)	+ _____	7,247
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	+ _____	3,752
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>15,872</u>
8. Total Estimated Valuation July 1, 2010		<u>5,457,284</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>5,441,412</u>
10. Factor for Increase (7 divided by 9)		<u>0.00292</u>
11. Amount of Increase (10 times 3)	+ \$	<u>193</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>66,193</u>
13. <b>Debt Service Levy in this 2011</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>66,193</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Valley Township

2011

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,499	70	2	12	0
Debt Service		0	0	0	0
Road	63,501	1,778	39	308	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	66,000	1,848	41	320	0

County Treasurer's Motor Vehicle Estimate 1,848

County Treasurer's Recreational Vehicle Estimate 41

County Treasurer's 16/20M Vehicle Estimate 320

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02800

Recreational Vehicle Factor 0.00061

16/20M Vehicle Factor 0.00486

Slider Factor 0.00000

Valley Township

2011

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Valley Township  
Rice County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
John Deere Grader	6/1/05	60	4.75	38,347	8,756	8,756	0
John Deere Grader	6/1/10	60	4.00	82,150	82,150	16,500	16,500
<b>Total</b>					<b>90,906</b>	<b>25,256</b>	<b>16,500</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Township  
**FUND PAGE - GENERAL**

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	9,973	9,259	2,504
Receipts:			
Ad Valorem Tax	3,710	2,499	xxxxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	562	115	70
Recreational Vehicle Tax	21	3	2
16/20 M Vehicle Tax	8	8	12
LAVTR	0	0	0
Slider	4	0	0
Gross Earnings (Intangibles) Tax	2,457	2,770	132
Township Hall Rent	472		
Reimbursements	925		
Interest on Idle Funds	276		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,467</b>	<b>5,395</b>	<b>216</b>
<b>Resources Available:</b>	<b>18,440</b>	<b>14,654</b>	<b>2,720</b>
Expenditures:			
Officers Pay	609	900	900
Salaries & Wages	720	0	0
Employee Benefits	1,700	0	0
Supplies	44	500	500
Equipment	0	3,000	3,000
Contractual Services	2,102	1,750	1,750
Insurance	4,006	6,000	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,181</b>	<b>12,150</b>	<b>12,150</b>
Unencumbered Cash Balance Dec 31	9,259	2,504	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	9,650	12,150	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,150
		Tax Required	9,430
		Del Comp Rate: 2.000%	189
		Amount of 2010 Ad Valorem Tax	9,619

Valley Township

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**FUND PAGE - ROAD AND SPECIAL MACHINERY**

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	20,420	17,735	17,799
Receipts:			
Ad Valorem Tax	58,163	63,501	xxxxxxxxxxxxxx
Delinquent Tax	57		
Motor Vehicle Tax	1,554	1,795	1,778
Recreational Vehicle Tax	34	42	39
16/20M Vehicle Tax	137	123	308
Slider	39	0	0
Special Highway/Gasoline Tax	2,467	2,343	2,145
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>62,451</b>	<b>67,804</b>	<b>4,270</b>
<b>Resources Available:</b>	<b>82,871</b>	<b>85,539</b>	<b>22,069</b>
Expenditures:			
Officers Pay	1,828	1,740	1,740
Salaries & Wages	12,207	13,000	13,000
Employee Benefits	835	2,000	2,000
Road Maintenance	3,252	5,000	5,000
Road Materials	16,698	25,000	25,000
Equipment	19,487	6,000	6,000
Supplies	7,762	15,000	15,000
Repairs	3,067	0	6,000
Insurance	0	0	1,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>65,136</b>	<b>67,740</b>	<b>74,740</b>
Unencumbered Cash Balance Dec 31	17,735	17,799	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	67,740	81,740	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	22,692
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	694
Other	
<b>Resources Available:</b>	<b>23,386</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>23,386</b>

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**NOTICE OF BUDGET HEARING**

2011

The governing body of  
Valley Township  
Rice County

will meet on August 9, 2010 at 7:00 p.m. at Valley Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

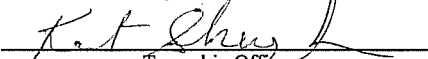
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	9,181	0.665	12,150	✓ 0.339	12,150	9,619	1.763
Debt Service							
Road	65,136	11.553	67,740	✓ 9.391	74,740	53,724	11.089
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	74,317	12.218	79,890	9.730	86,890	63,343	12.852
Less: Transfers	0		0		0		
Net Expenditure	74,317		79,890		86,890		
Total Tax Levied	62,431		66,000		xxxxxxxxxxxxx		
Total Assessed Valuation	5,562,381		6,347,373		5,457,284		
Township Assessed Valuation Only					4,844,644		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	20,973	0	90,906
Total	20,973	0	90,906

\*Tax rates are expressed in mills.

  
Township Officer

Page No.



## Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 27 day of July, 2010, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 27 day of July, 2010.

\_\_\_\_\_  
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 69.61

Total Publication Fee: \$ 69.61

**NOTICE OF BUDGET HEARING**  
The governing body of Valley Township, Rice County, will meet on the 9th day of August 2010, at 7:00 p.m. at Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

**BUDGET SUMMARY**  
Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate if subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009			Cur. Year Est. 2010			Proposed Budget 2011		
	Expend.	Actual Tax Rate	Actual Tax	Expend.	Actual Tax Rate	Actual Tax	Amount of 2010 Ad Valorem Tax	Expend.	Est. Tax Rate*
General	9,181	0.665	12,150	12,150	0.665	12,150	9,619	12,150	1.763
Road	65,136	11.559	167,740	167,740	9.991	74,740	53,724	74,740	11.089
Totals	74,317	12.218	179,890	179,890	9.750	86,890	63,343	86,890	12.852
Less Transfers	0		0	0		0		0	
Net Expenditures	74,317		179,890	179,890		86,890		86,890	
Total Tax Levied	62,431		66,000	66,000		5,457,284		5,457,284	
Tot. Assd. Val.	5,562,381		6,347,373	6,347,373		4,844,644		4,844,644	
Township Assd. Val. Only									
Outstanding Indebtedness									
Lease Pmt. Princ.									
Total									

\*Tax rates are expressed in mill  
Kent Shuyler, Township Officer